Neighborhood Traffic Calming -- No. 509523

Category Subcategory

Transportation Traffic Improvements Public Works & Transportation

Administering Agency Countywide Planning Area

Date Last Modified

Required Adequate Public Facility

Relocation Impact

Status

December 28, 2007

No

None On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	518	0	74	444	74	74	74	74	74	74	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,652	0	236	1,416	236	236	236	236	236	236	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0 -	0	0	0	0
Total	2,170	0	310	1,860	310	310	310	310	310	310	*

FUNDING SCHEDULE (\$000)

		•			(+	•,					
G.O. Bonds	2,170	0	310	1,860	310	310	310	310	310	310	0
Total	2,170	0	310	1,860	310	310	310	310	310	310	0

DESCRIPTION

This project provides for the planning, design, and construction of physical traffic control features in residential neighborhoods. Traffic calming features such as traffic circles and islands, curb extensions, speed humps, physical and painted lane narrowing devices, etc., are used to maintain and improve the safety and livability of residential neighborhoods by addressing issues of aggressive driving and excessive speeds and volumes.

COST CHANGE

Increase due to the addition of FY13-14 to this ongoing project.

JUSTIFICATION

Montgomery County has developed justification criteria, implementation procedures, and construction standards for administering traffic calming improvements along neighborhood streets that are consistent with those recommended and/or adopted by the Federal Highway Administration, the Institute of Transportation Engineers, and the Maryland Traffic Engineers Council. Neighborhood traffic control has received steadily increasing emphasis, and the speeding and unsafe driving practices by motorists on residential streets in our neighborhoods continues to generate numerous requests for traffic calming measures by residents. The neighborhood traffic calming project enables DPWT to evaluate requests for traffic calming actions, develop and design appropriate traffic calming measures and fund the implementation of a variety of physical as well as control type traffic calming tools to encourage safer driving behavior in neighborhoods. These measures include the installation of speed humps, traffic circles, etc.

Engineering investigations and the analysis of community support are conducted on a per-request basis to determine if the installation of traffic calming features on a street is warranted and appropriate.

OTHER

Projects originate with requests from citizens' associations, other neighborhood organizations, and/or public officials. Projects are constructed primarily by the Division of Operations, using contractors and/or in-house crews.

Approximately 50 streets or neighborhoods are under study/review for future traffic calming projects each year.

OTHER DISCLOSURES

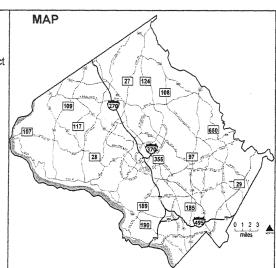
- * Expenditures will continue indefinitely.

appropriation and expe	nditure d	ATA
Date First Appropriation	FY95	(\$000)
First Cost Estimate Current Scope	FY09	2,170
Last FY's Cost Estimate	generalisenski og skilosi i tortina ag sesti hiddisk gi	1,860
Appropriation Request	FY09	310
Appropriation Request Est.	FY10	310
Supplemental Appropriation Re	0	
Transfer		0
Cumulative Appropriation		310
Expenditures / Encumbrances	62	
Unencumbered Balance		248
Partial Closeout Thru	FY06	4,945
New Partial Closeout	309	
Total Partial Closeout		5,254

COORDINATION

Citizens' Associations Fire and Rescue Service Intersection and Spot Improvements Project Montgomery County Pedestrian Safety Advisory Committee Maryland-National Capital Park and

Planning Commission



25-8